

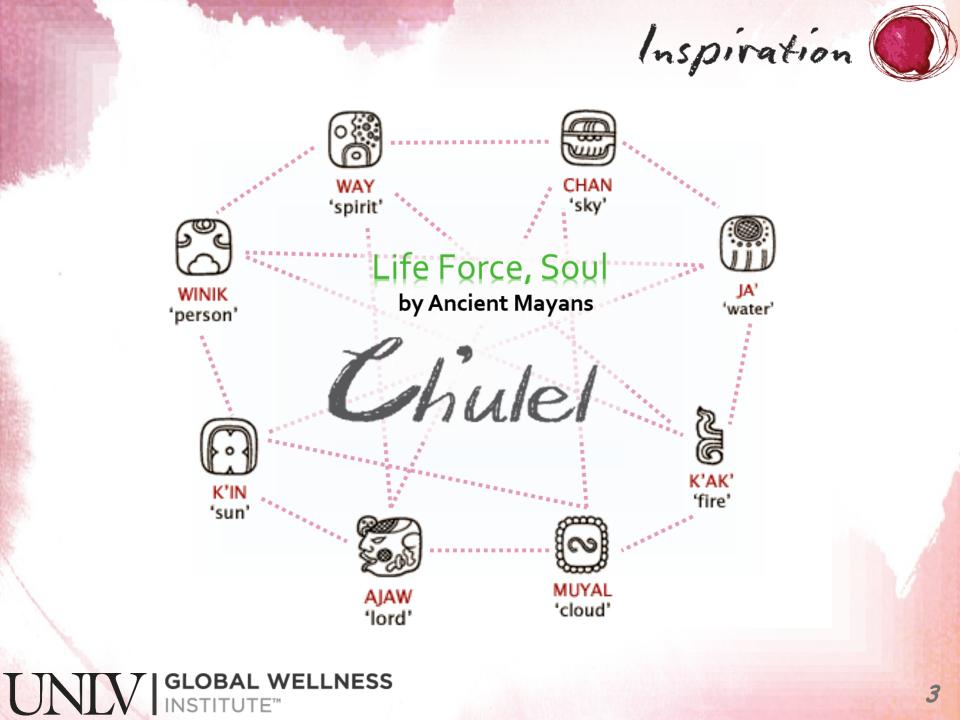
A Vinotherapy-Inspired Resort Spa

Gina Marano . I-Ju Lu . Courtney Marshall . Eun Joo Kim

Faculty Advisor: Dr. Tony L. Henthorne Architect: Luciano Mazza

University of Nevada, Las Vegas

Concept of Chulel



Vinotherapy







POLYPHENOLS

RESVERATROL

ANTI-AGING & FIRMING

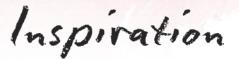




VINIFERINE









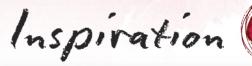
Mendoza Argentina The Acequias The Vineyards (Water Canal)



Inspiration











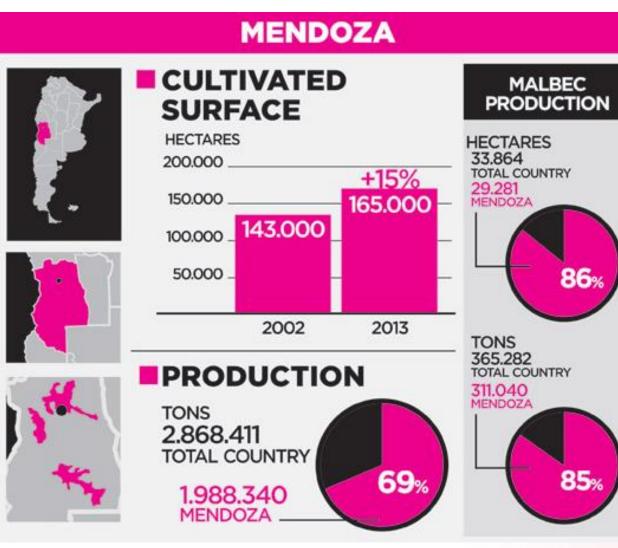


Mendoza Argentina

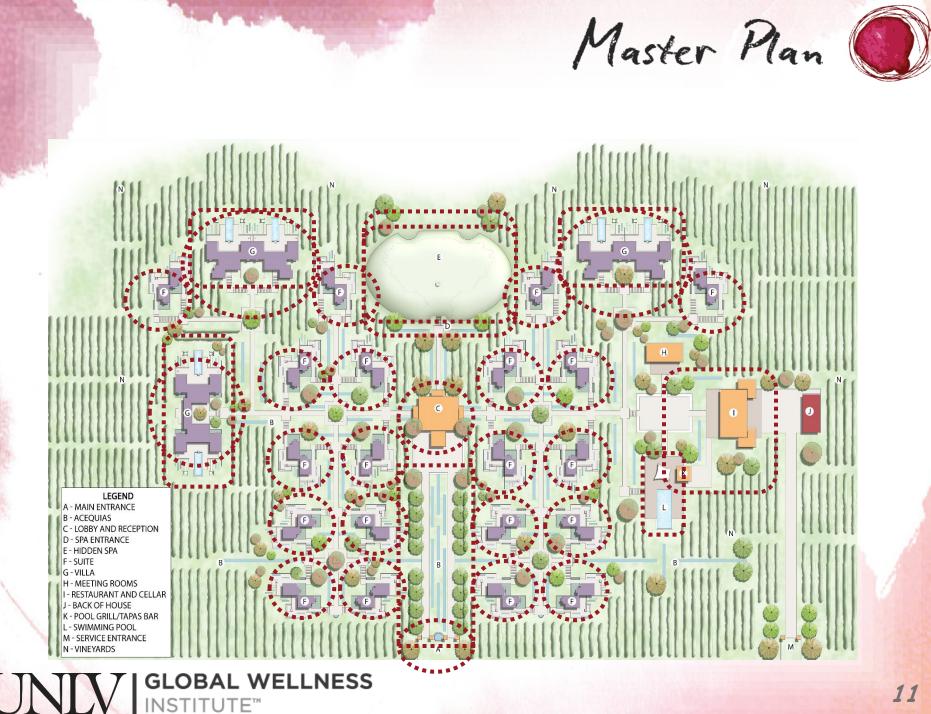


Market Environment





Source: Winesur **GLOBAL WELLNESS** INSTITUTE[™]









Exterior













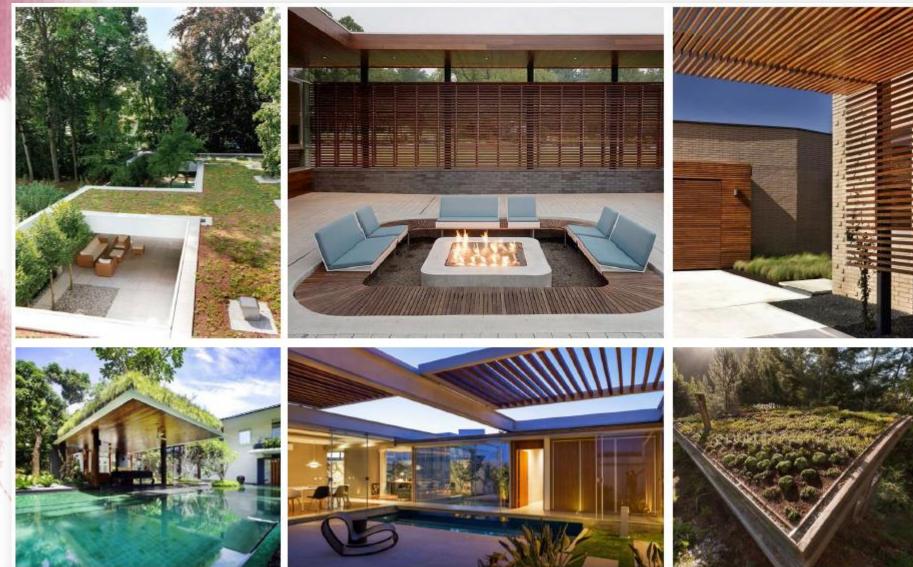






Exterior















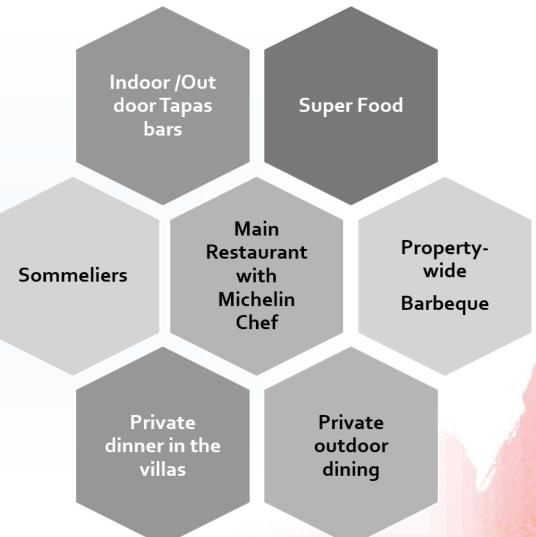


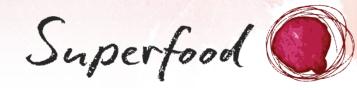
Gourmet Dining













CACAO POWDER







CACAO NIBS



RAW CASHEWS







- MACA POWDER
- **GOLDEN BERRIES**



LUCUMA POWDER



CHIA SEEDS



ACAI POWDER



CHLORELLA TABLETS



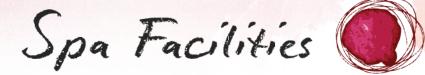
Event and Conference











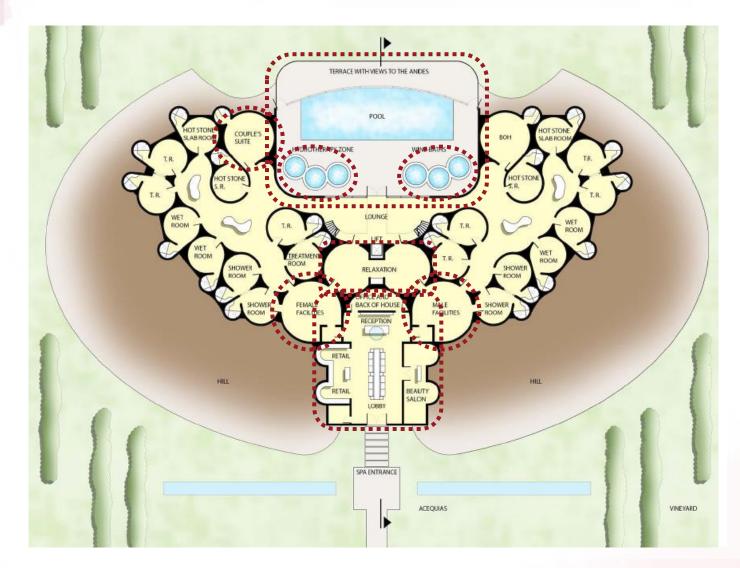


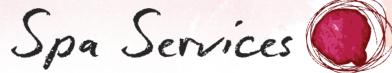




Spa Facilities











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Facial Treatments

- Caudalie Grand
- Oxygen Therapy
- Antioxidant
- Anti-Aging
- Men

Body Treatments

- Turquoise Hot Stone
- Inca Massage
- Tuscany Massage
- Deep Tissue Massage

Relaxation Rituals

- Grapeseed Ritual
- Lavender Ritual
- Milk and Honey Ritual
- Volcanic Mud Ritual

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Baths

- Malbec Bath
- Chardonnay Bath
- Sparkling Bath
- Dead Sea Bath
- Volcanic Mud Bath
- BYOB Bath
- Thermal Spa

Body Wraps

- Merlot Body Wrap
- Honey and Wine Wrap

Vichy Shower

Spa Products

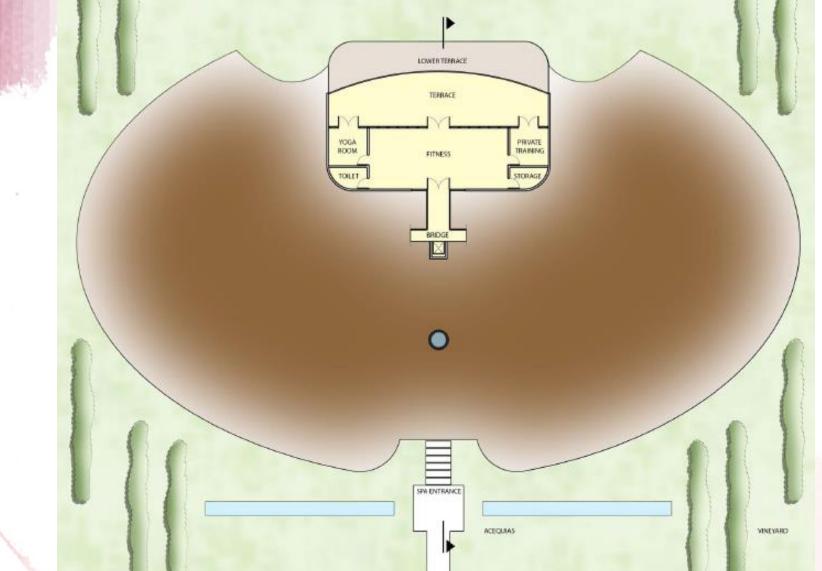






Fitness Facilities









Fitness Equipment with FitLinxx

- Treadmills
- Elliptical Trainers
- Weight Benches/Free Weights
- Stair Steppers
- Stationary Bicycles
- Rowing Machines

Group Fitness Classes

- Yoga
- Pilates
- Zumba
- Suspension Training
- Hydrokinesiotherapy
- Water Aerobics



Marketing Analysis

ShIOT Analysis



Strengths

- Wine-Focused theme
- World class accommodations, amenities and cuisine
- Premier wine-producing location
- Superior spa products and services
- State of the art meeting facilities
- Authentic Flavorful destination

Opportunities

- Favorable economic conditions
- Plentiful and affordable labor market
- Growth in medical tourism
- Enotourism and Popularity of Argentinian wines
- Favorable supply chain
- Opportunity for future expansion
- Only all-inclusive resort in S. America

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Weaknesses

- Relatively high price
- Narrowly defined target market
- Location
- New market entrant
- Limited volume of property

Threats

- Unstable global economy
- Existing vinotherapy spa competitors
- Competitor expansion
- Environmental unsustainability
- Safety issue of the nation
- Lack of tour resources

Competition



Chulel Mendoza

A Vinotherapy-Inspired Resort Spa

First Tier High-end vineyard resorts

Second Tier

Classic luxury style hotels

Third Tier

Select local hotel spas and wellness centers





(USD) / per person	1 Bedroom Villa (40)	2 Bedroom Villa (6)
Low Season (Jun 1 – Sep 14)	\$500	\$700
High Season (Sep 15 – Jan 31)	\$600	\$800
Harvest (Feb 1 – May 31)	\$800	\$1000
Spa services are an additional charge		All inclusive rate

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Pre Opening Campaign

Launching Signature Perfume





Source: dezeen



Press Release





Financial Analysis

Initial Investment Snapshot

Building & Equipment Costs	\$20,000
Land Costs	\$3,000
Initial Investment	\$23,000
Building Time	3 years
	In thousands of dollars (USD)



Profit and Loss



	Year 1	Year 3	Year 6
All Inclusive Revenue	\$15,577	\$18,189	\$22,120
Spa Revenue	\$2,370	\$2,714	\$3,338
Total Revenue	\$17,948	\$20,903	\$25,459
Total Expenses	\$7,361	\$8,523	\$10,250
Net Income (Loss)	<u>(\$441)</u>	<u>\$849</u>	<u>\$2,703</u>
ROI based on Net Income	-1.9%	3.7%	11.8%

In thousands of dollars (USD)





The team recognizes and appreciates the input, guidance and assistance of

Dr. Toni Repetti, University of Nevada, Las Vegas Ms. Gael Hancock, University of Nevada, Las Vegas Ms. Heather Monteiro, University of Nevada, Las Vegas

Finally, for his beautiful architectural expressions and inspirations, the team would like to extend a most sincere thank you to



HKS Mr. Luciano Mazza Principle Principle







Mendoza Argentina



Summer (Dec-Mar)Winter (June-Sept)77° F (25° C)46° F (8° C)Vineyard TourSkiingHorseback RidingSnowboardingCampingHikingHikingOutdoor Fitness

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Target Market





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Profit and Loss



	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
All Inclusive Revenue	\$15,577	\$16,508	\$18,189	\$19,360	\$20,289	\$22,120
Spa Revenue	\$2,370	\$2,475	\$2,714	\$2,905	\$3,061	\$3,338
Total Revenue	\$17,948	\$18,983	\$20,903	\$22,264	\$23,350	\$25,459
Total Expenses	\$7,361	\$7,750	\$8,523	\$9,091	\$9,458	\$10,250
Gross Operating Profit	\$5,705	\$6,259	\$7,113	\$7,874	\$8,335	\$9,149
Net Income (Loss)	<u>(\$441)</u>	<u>\$72</u>	<u>\$849</u>	<u>\$1,555</u>	<u>\$1,972</u>	<u>\$2,703</u>
Depreciation Expense	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128
Net Operating Cash Flow	\$2,687	\$3,200	\$3,977	\$4,683	\$5,101	\$5,831
ROI based on Net Income	-1.9%	0.3%	3.7%	6.8%	8.6%	11.8%

In thousands of dollars (USD)

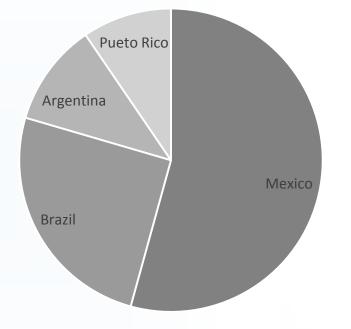
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Market Environment



Top 5 Country Leaders (trips & annual expenditures in USD):
1) Mexico: 11.4 mil - \$8.9 billion
2) Brazil: 5.3 mil - \$2.2 billion
3) Argentina: 2.3 mil - \$1.6 billion
4) Puerto Rico: 2 mil - \$1.5 billion
5) Dominican Republic: 876 mil - \$1.2 billion

Source: PRWEB





Market Environment



Top Five Fastest-Growing Wellness Tourism Markets (Total Trips Added and Annual Growth Rate, 2012-2017) 1) Mexico: 7 mil – 10% 2) Chile: 3.5 mil – 17.3% 3) Brazil: 2.7 mil – 8.7% 4) Argentina: 1.6 mil – 11.4% 5) Uruguay: 1.1 mil – 14.7% Source: PRWEB





Facial Treatments

Caudalie Grand Facial

After cleansing and exfoliating, you will enjoy a long Lava stones and turquoise gems are wrapped with massage of the face, neck and décolleté. A Caudalie exotic spices and continuously immersed in warmed will work to relax your features, restore your radiant flow of energy. complexion, regulate moisture levels, accelerate cellular renewal and improve your skin's texture.

60 min \$1,785.43 ARS \$200 USD

Oxygen Therapy Facial

in the skin for instantly smoother and younger-looking for deep relaxation and harmony in body and soul. skin.

60 min \$1,339.07 ARS \$150 USD

Antioxidant Facial

A burst of vitamins and energy for the skin, this treatment moisturizes, regenerates and awakens skin cells.

60 min \$1,339.07 ARS \$150 USD

Cleansing Facial

Deep cleansing followed by a facial grape-based mask
for a soft, revitalized complexion.
Does not include extractions.

60 min	\$1,339.07 ARS	\$150 USD

Anti-Aging Facial

Relaxing and rejuvenating facial treatment with active agents of Cabernet Sauvignon grapes produce pure and radiant, youthful skin.

60 min	\$1,785.43 ARS	\$200 USD

Men's Facial

A facial customized to address the facial skin concerns of men such as dehydration, irritation and razor burn. Your skin is left soothed and radiant.

60 min \$1,339.07 ARS \$15	50 USD
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Add-On Facial Treatments

Eve Treatment

An intensive treatment resulting in the reduction of fine lines and easing of deeper wrinkles leaving your eves fresh and rejuvenated. 30 min \$446.81 ARS \$50 USD

Body Treatments

Turquoise Hot Stone Massage

Mask adapted to your skin type and Caudalie creams essential oils to relieve muscle tension and activate the

60 min	\$1,563.83 ARS	\$175 USD
120 min	\$2,580.84 ARS	\$300 USD

Inca Massage

With light oil, this massage harmonizes the male Oxygen infusions and natural serums counteract aging energy of the sun and the female energy of the moon,

60 min	\$1,339.07 ARS	\$150 USD
120 min	\$2,234.04 ARS	\$250 USD

Tuscany Massage

A relaxing massage for all the senses based on the naturally moisturizing and anti-aging properties of resveratrol.

60 min	\$1,339.07 ARS	\$150 USD
120 min	\$2,234.04 ARS	\$250 USD

Classic Massage

A traditional full-body Swedish massage for relaxing muscles, improved circulation and mental calm.

60 min	\$1,117.02 ARS	\$125 USD
120 min	\$1,785.43 ARS	\$200 USD

Deep Tissue Massage

Firm and intense massage focused on the deeper layers of muscle tissue.

60 min	\$1,117.02 ARS	\$125 USD
120 min	\$1,785.43 ARS	\$200 USD

Functional Massage

Personalized body form massage using products offering a choice of effects: anti-cellulite, draining, toning or anti-stress.

60 min	\$1,117.02 ARS	\$125 USD
120 min	\$1,785.43 ARS	\$200 USD

Baths

Malbec Bath

Enriched in stimulating and exfoliating Red Vine extract for our most concentrated antioxidant soak. A deeply therapeutic soak that's both detoxifying and rejuvenating.

30 min	\$670.21 ARS	\$75 USD
60 min	\$1,339.07 ARS	\$150 USD

Chardonnay Bath

Comprised of uplifting notes of citrus and grape essential oils mixed with hand-crafted Chardonnay bath salts to soften skin and relax muscles.

30 min	\$670.21 ARS	\$75 USD
60 min	\$1,339.07 ARS	\$150 USD

Sparkling Bath

Enhance your soak with sparkling salts as well as enriched grape elixirs and relaxing essential oils. Scented with lemon and mimosa, this bath is ideal for sensitive skin as it provides a gently stimulating experience.

30 min	\$670.21 ARS	\$75 USD
60 min	\$1,339.07 ARS	\$150 USD

Dead Sea Bath

Weightless floating and relaxation in warm thermal water enriched with Dead Sea salt bring deep cleansing and harmony to the skin.

30 min	\$670.21 ARS	\$75 USD
60 min	\$1,339.07 ARS	\$150 USD

Volcanic Mud Bath

High-pressure water jets and warm volcanic mud stimulate circulation and lymphatic system.

30 min	\$670.21 ARS	\$75 USD
60 min	\$1,339.07 ARS	\$150 USD

BYOB Bath

Bring a bottle of your favorite wine and enjoy apersonalized bath using products offering a choice ofeffects: anti-cellulite, draining, toning or anti-stress.Minimum of 3 bottles.Mandatory Corkage Fee\$268.08 ARS30 min\$446.81 ARS60 min\$893.62 ARS\$100 USD

Thermal Spa

The water's healing properties are due to the dissolved minerals it contains. It is beneficial for osteoarthritis, rheumatism, lymphatic circulation, and dermatological disorders.

> \$1,117.02 ARS \$125 USD

Body Wraps

Merlot Body Wrap

A detoxifying and clarifying wrap for skin in need of intense pore cleansing. A warm mixture of bentonite clay, five deep-cleansing essential oils and nourishing grapeseed oils envelop the body in a sumptuous, soothing cocoon.

60 min	\$1,563.83 ARS	\$175 USD
90 min	\$2,234.04 ARS	\$250 USD

Honey and Wine Wrap

The nourishing and fortifying wrap is ideal for chronically dry, neglected skin. A warm blend of wine yeast and honey is smoothed over the entire body them covered in a warm blanket.

90 min	\$2,234.04 ARS	\$250 USD
60 min	\$1,563.83 ARS	\$175 USD

Bath and Body Wrap Add-Ons

Vichy Shower

Relax under jets of warm thermal water and enjoy a personalized massage with almond oil to soothe the entire body and relieve stress and tension.

30 min \$670.21 ARS \$75 USD

\$75 OSD

Relaxation Rituals

Grapeseed Ritual

A relaxing anti-aging treatment with grapeseed body scrub followed by a red wine bath and a grapeseed oil massage provides a wonderful feeling of relaxation and lightness of being. A local wine tasting will complete this unique ritual.

90 min	\$1,785.43 ARS	\$200 USD
120 min	\$2,580.84 ARS	\$300 USD

Lavendar Ritual

Anti-stress treatment for deep relaxation which includes a warm cream bath enriched with passion flower, chamomile and essences of lavender, followed by a personalized full-body massage.

90 min	\$1,563.83 ARS	\$175 USD
120 min	\$2,234.04 ARS	\$250 USD
Milk and Ho	ney Ritual	

Gentle full-body scrub followed by a moisturizing milk and honey bath enriched with hibiscus and sweet clover cleanses and nourishes the skin. For smooth skin as soft as velvet.

90 min	\$1,563.83 ARS	\$175 USD
120 min	\$2,234.04 ARS	\$250 USD
Volconic Mu	d Ritual	

Volcanic Mud Ritual

Ann effective pressure massage to reduce cellulite and drain the tissues followed by a high-pressure water jets and warm volcanic mud and a facial massage.

90 min	\$1,563.83 ARS	\$175 USD

120 min\$2,234.04 ARS\$250 USDCreate Your Own Ritual

Choose a facial, a body treatment and a body wrap or bath to create a personalized escape from the stresses of the outside world.

90 min	\$1,563.83-\$1,785.43 ARS
	\$175-\$200 USD
120 min	\$2,234.04-\$2,580.84 ARS
	\$250-\$300 USD

Beauty Services (all prices in USD)

Eyelash Extensions – Full Set	\$120
Eyelash Extensions - Maintenance	\$60+
Professional	
Makeup	.\$100
Waxing Treatments (all prices in	USD)
Eyebrows	\$15
Lip or Chin	\$12

Bikini \$30 Brazilian \$50 Lower Arm \$15 Under Arm \$15 Back or Chest \$15 Half Leg \$15 Full Leg \$25

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Nail Services (all prices in USD)

Polish Change	\$15
Nail	
Design	\$10
Spa Manicure	\$30
Spa Manicure with Gelish Overlay	\$40
Deluxe Manicure (includes Paraffin Dip)	\$40
Deluxe Manicure with Gelish Overlay	\$50
Acrylic Full Set	\$30
Acrylic Maintenance	\$20
Acrylic Nail Repair	\$5
Spa Pedicure	\$35
Spa Pedicure with Gelish Overlay	\$40
Deluxe Pedicure (includes Paraffin Dip)	\$45
Deluxe Pedicure with Gelish Overlay	

Group Fitness Training

Yoga, Pilates	s, or Kama Sutra	
60 min	\$670.21 ARS	\$75 USD

Suspension Training

Innovative and effective full-body workout that functions with a combination of bodyweight and gravity and helps you quickly achieve and maintain higher levels of performance. 60 min \$670.21 ARS \$75 USD

Hydrokinesiotherapy

Supervised motor exercises in the warm thermal waterwith positive effects on the joints and locomotorsystem. Reduced body weight in the water makes theexercises more effective and kinder to the joints,vertebral discs and veins.60 min\$670.21 ARS\$75 USD

Personal Training 60 min \$1.117.02 ARS

nin	\$1,117.02 ARS	\$125 USD

Appetizer

Spinach-Quinoa Cake with Avocado <u>Oil.....Meatless</u> dish Packed with protein and nutrients from quinoa and spinach

Crunchy Maca and Purple Potato Chip with Gooseberry <u>Salsa....Oven</u> roasted roots chips with benefits of <u>Maca</u> and purple potato which help sexual function (Braun) and reduce the risk of heart disease. (Gretel,

2013)

Carpaccio de Argentina....Thinly Sliced Argentinian beef tenderloin <u>carpaccio</u> with arugula, hot truffle oil, and <u>Parmigiano Reggiano</u> Cheese



Harvest Skillet Popped Lentil and Purple Corn.....Crispy, nutty, and flavorful roast lentil and purple corn in a pan

Provoleta....Argentinean traditional grilled cheese with provolone (A consequence of the significant Italian immigration to Argentina). <u>Crispy and slightly caramelized on the outside, gooey and smoky on the interior.</u> (Zaino)

Empanadas.....(2 pieces): gift from Moors to the Spanish and to the Argentineans. Traditional pie filled with various meats and vegetables. (Beef, Ham & Cheese, Chicken, Spinach, Purple potato)

Salad

Quinoa Salad.....Powerhouse seed that provides a light but protein

Salsa <u>Criolla....Intense</u> flavor of authentic salsa with lime and pepper. Serve with Purple corn <u>humitas</u> (steamed fresh corn cakes).

Five-Berry Salad.....Fresh vegetable from local with pichuberry, blueberry, goji berry, acai berry, black berry.

Ensalada de Wine-grape.....Various seasonal vegetable with sweet-sour grape using wine-making.

Lucuma Chimichurri Steak Salad.....Full flavor of Argentine herb and meat with traditional chimichurri dressing.

Main

Asado.....(in-villa /outdoor dining area exclusive traditional barbecue) National dish of Argentina, originating with the country's gauchos, subsisted on the abundant cows dotting the country's plains. Beef, pork, ribs, sausages, lamb, roasting over open flame served with chimichurri, which traditional Argentinean condiment. Pairing with Malbec, (Zaino)





Matambre Arrollado.....Matambre means 'hunger killer' and arrollado as 'to roll-up' in Argentino. Thick, slabs of Argentinean meat rolled around the filling and baked or grilled. (Zaino)

Pan Seared Scallop with <u>Pichuberry confit</u>.....Crispy outside texture of perfectly cooked scallop serve with <u>Pichuberry confit</u>.

Pumpkin Spiced Oatmeal Risotto.....Hearty oatmeal with fresh local milk toppings of Maca nuts

Grilled Salmon Rolled with Popped Kiwicha Crumble.....Juicy salmon with crispy popped crumble texture. Full of Omega-3 from salmon and protein from amaranth without carbohydrates.



Choripán.....Gaucho tradition. Made with pork and beef chorizo topped with chimichurri (Zaino)



Sacha Inchi crusted tofu stake.....Vegan dish with vegetable protein and benefits from sacha inchi which help weight loss and reduce cholesterol.

Carbonada.....A savoury, meaty, brothy stew made of meat, potatoes, corn topped with fruits. (Zaino)

Dessert (Café menu)

Super Smoothies.....A perfect breakfast, energy booster (Kale, almond butter, chia seeds, dragon fruit, pitaya, caju, chia, acai, cacao, maca, camu, goji berry)

Traditional lucuma ice-cream with cashew <u>nuts.....The</u> most popular ice cream flavor in South America. <u>Great amount of vegetable calcium and vitamins with</u> natural low <u>Gl</u> sweetener from lucuma.

Dulce de leche.....Means milk jam in Argentinean. Thick, creamy caramel sauce traditionally made with condensed milk and sugar (Zaino)

Alfajores.....Rooted in the Arab world, later carried to Argentina by Spaniards. Crumbly shortnread-like biscuits sandwiching jams. (Zaino)



Dessert Empanadas....Gift from Moors to the Spanish and to the Argentineans. Deep-fried / baked stuffing dish packed with quince jam, sweet potato, or sweet raisins. (Zaino) Serve with ice cream.